

Appendix 3: 2013/14 Underspends

Service Area	Scheme	Value £000s	Commentary
Engineers	New Tredegar Regeneration	54	Scheme completed. Budget not required as historic CCBC core allocation.
Regeneration	Town Centre Improvements	9	Scheme completed in 11/12.
Regeneration	Tourism Signage (Owain Glyndare Fields)	19	Scheme completed in 13/14.
Regeneration	GO2	31	Viability of project to be considered later in the year. 14/15 budget available, 13/14 budget agreed to be given up to relieve pressures elsewhere in the capital programme.
Total 2013/14 Underspends		113	